Procuraduría de los Derechos Humanos del Estado de Guanajuato
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	**83,038,715.22**	**3,231,802.72**	**86,270,517.94**	**86,262,954.10**	**86,262,954.10**	**99.99**	**3,224,238.88**
1	****** 1 INGRESOS	83,038,715.22	1,073,194.81	84,111,910.03	84,111,910.03	84,111,910.03	100.00	1,073,194.81
1.1	***** 1.1 INGRESOS CORRIENTES	80,532,494.22	-1,250,734.44	79,281,759.78	79,281,759.78	79,281,759.78	100.00	
1.1.6	**** 1.1.6 Ventas de bienes y servici		18,418.81	18,418.81	18,418.81	18,418.81	100.00	18,418.81
1.1.6.1	*** 1.1.6.1 Ventas de establecimientos		18,418.81	18,418.81	18,418.81	18,418.81	100.00	18,418.81
1.1.8	**** 1.1.8 Transferencias, asignacion	80,532,494.22	-1,269,153.25	79,263,340.97	79,263,340.97	79,263,340.97	100.00	
1.1.8.2	*** 1.1.8.2 Del sector público	80,532,494.22	-1,269,153.25	79,263,340.97	79,263,340.97	79,263,340.97	100.00	
1.2	***** 1.2 INGRESOS CAPITAL	2,506,221.00	2,323,929.25	4,830,150.25	4,830,150.25	4,830,150.25	100.00	2,323,929.25
1.2.4	**** 1.2.4 Transferencias, asignacion	2,506,221.00	2,323,929.25	4,830,150.25	4,830,150.25	4,830,150.25	100.00	2,323,929.25
1.2.4.2	*** 1.2.4.2 Del sector público	2,506,221.00	2,323,929.25	4,830,150.25	4,830,150.25	4,830,150.25	100.00	2,323,929.25
3	****** 3 FINANCIAMIENTO		2,158,607.91	2,158,607.91	2,151,044.07	2,151,044.07	99.65	2,151,044.07
3.1	***** 3.1 FUENTES FINANCIERAS		2,158,607.91	2,158,607.91	2,151,044.07	2,151,044.07	99.65	2,151,044.07
3.1.2	**** 3.1.2 Incremento de pasivos		2,158,607.91	2,158,607.91	2,151,044.07	2,151,044.07	99.65	2,151,044.07
3.1.2.2	*** 3.1.2.2 Incremento de pasivos no c		2,158,607.91	2,158,607.91	2,151,044.07	2,151,044.07	99.65	2,151,044.07