

PROCURADURÍA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS(ADMINISTRATIVA)
Al 31 DE DICIEMBRE 2014

| CA-UR | CONCEPTO | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
|------------|----------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | PRESUPUESTO DE EGRESOS | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |
| 2 | ***** 2 SECTOR PÚBLICO DE LAS EF | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |
| 21 | **** 21 NO FINANCIERO | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |
| 211 | *** 211 GOBIERNO GENERAL ESTATAL | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |
| 2111 | ** 2111 Gobierno Estatal | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |
| 21116 | * 21116 PDH | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |
| 21116-0101 | 21116-0101 PROCURADOR | 83,038,715.22 | 3,231,802.72 | 86,270,517.94 | 86,244,535.29 | 85,014,536.40 | 85,014,536.40 | 83,024,809.07 | 25,982.65 |