

PROCURADURÍA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS(ADMINISTRATIVA)
Al 30 DE JUNIO 2014

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
2	***** 2 SECTOR PÚBLICO DE LAS EF	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
21	**** 21 NO FINANCIERO	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
211	*** 211 GOBIERNO GENERAL ESTATAL	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
2111	** 2111 Gobierno Estatal	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
21116	* 21116 PDH	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
21116-0101	21116-0101 PROCURADOR	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52