

PROCURADURÍA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS(ADMINISTRATIVA)
Al 30 DE JUNIO 2013

Conceptos	Aprobado	Modificado	Comprometido	Disp. x Comp.	Devengado	Comp. no Dev.	Disp. x Dev.	Ejercido	Pagado	Ctas. x Pagar
***** EAEPE CA	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	
***** 2 SECTOR PÚBLICO DE LAS EF	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	
**** 21 NO FINANCIERO	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	
*** 211 GOBIERNO GENERAL ESTATAL	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	
** 2111 Gobierno Estatal	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	
* 21116 PDH	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	
21116-0101 PROCURADOR	77,308,419.00	81,096,956.91	34,234,860.37	46,862,096.54	28,818,256.96	5,416,603.41	52,278,699.95	28,818,256.96	28,818,256.96	