PROCURADURIA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
CALENDARIO DE INGRESOS

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Rubros del Ingreso	77,308,419.00	12,347,876.00	9,883,981.00	4,719,570.00	5,992,365.00	5,093,066.00	4,718,804.00	5,330,048.00	4,340,576.00	6,585,659.00	4,640,775.00	4,320,837.00	9,334,862.00
** 90 Transferencias, Asignaciones, Subs	77,308,419.00	12,347,876.00	9,883,981.00	4,719,570.00	5,992,365.00	5,093,066.00	4,718,804.00	5,330,048.00	4,340,576.00	6,585,659.00	4,640,775.00	4,320,837.00	9,334,862.00
* 91 Transferencias Internas y Asign a	77,308,419.00	12,347,876.00	9,883,981.00	4,719,570.00	5,992,365.00	5,093,066.00	4,718,804.00	5,330,048.00	4,340,576.00	6,585,659.00	4,640,775.00	4,320,837.00	9,334,862.00
914141 Servicios Personales	39,189,703.00	2,890,583.00	2,889,979.00	2,890,014.00	3,299,215.00	2,919,916.00	2,890,127.00	2,882,421.00	2,882,427.00	2,882,449.00	2,882,626.00	2,882,689.00	6,997,257.00
914142 Mat y Suministros	2,853,377.00	368,366.00	233,493.00	209,243.00	209,243.00	209,243.00	368,365.00	209,242.00	209,242.00	209,242.00	209,242.00	209,241.00	209,215.00
914143 Servicios Generales	26,209,179.00	7,157,844.00	1,416,262.00	1,389,230.00	2,247,824.00	1,667,824.00	1,429,229.00	2,207,302.00	1,217,824.00	3,462,885.00	1,517,824.00	1,197,824.00	1,297,307.00
914144 Ayudas	27,996.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00
914145 Bienes M Inm e Int	3,220,000.00	1,928,750.00	333,750.00	228,750.00	233,750.00	293,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00	28,750.00
914147 Invers. Financieras	5,808,164.00		5,008,164.00										800,000.00