

Procuraduría de los Derechos Humanos del Estado de Guanajuato
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CFG	TIPOLOGÍA	PP	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
			PRESUPUESTO DE EGRESOS	83,038,715.22	3,231,802.72	86,270,517.94	86,244,535.29	85,014,536.40	85,014,536.40	83,024,809.07	25,982.65
1			*** 1 Gobierno	83,038,715.22	3,231,802.72	86,270,517.94	86,244,535.29	85,014,536.40	85,014,536.40	83,024,809.07	25,982.65
1.2			** 1.2 Justicia	83,038,715.22	3,231,802.72	86,270,517.94	86,244,535.29	85,014,536.40	85,014,536.40	83,024,809.07	25,982.65
1.2.1			* 1.2.1 Impartición de Justicia	11,178,866.52	-951,271.96	10,227,594.56	10,227,594.56	10,227,594.56	10,227,594.56	10,227,594.56	
	G	0101	1.2.1.G0101 GESTION	5,427,811.35	-947,957.00	4,479,854.35	4,479,854.35	4,479,854.35	4,479,854.35	4,479,854.35	
	G	0102	1.2.1.G0102 MANDO	5,751,055.17	-3,314.96	5,747,740.21	5,747,740.21	5,747,740.21	5,747,740.21	5,747,740.21	
1.2.4			* 1.2.4 Derechos Humanos	71,859,848.70	4,183,074.68	76,042,923.38	76,016,940.73	74,786,941.84	74,786,941.84	72,797,214.51	25,982.65
	P	0851	1.2.4.P0851 EDUCACION EN CULTURA DE D	12,897,574.06	1,955,518.41	14,853,092.47	14,853,092.47	14,853,092.47	14,853,092.47	13,101,653.29	
	P	0852	1.2.4.P0852 PROMOCION DE LOS DERECHOS	28,107,183.49	633,435.73	28,740,619.22	28,714,636.57	27,484,637.68	27,484,637.68	27,246,349.53	25,982.65
	P	0853	1.2.4.P0853 SECRETARIO GENERAL	30,855,091.15	1,594,120.54	32,449,211.69	32,449,211.69	32,449,211.69	32,449,211.69	32,449,211.69	