

**Procuraduría de los Derechos Humanos del Estado de Guanajuato**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2014**

CFG	TIPOLOGÍA	PP	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
			<b>PRESUPUESTO DE EGRESOS</b>	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
1			*** 1 Gobierno	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
1.2			** 1.2 Justicia	83,038,715.22	3,330,721.16	86,369,436.38	67,916,091.86	34,348,533.91	34,348,533.91	34,348,533.91	18,453,344.52
1.2.1			* 1.2.1 Impartición de Justicia	11,178,866.52	-73,591.86	11,105,274.66	9,358,309.46	4,510,407.20	4,510,407.20	4,510,407.20	1,746,965.20
	G	0101	1.2.1.G0101 GESTION	5,427,811.35	-4,382.44	5,423,428.91	4,102,146.33	2,056,502.99	2,056,502.99	2,056,502.99	1,321,282.58
	G	0102	1.2.1.G0102 MANDO	5,751,055.17	-69,209.42	5,681,845.75	5,256,163.13	2,453,904.21	2,453,904.21	2,453,904.21	425,682.62
1.2.4			* 1.2.4 Derechos Humanos	71,859,848.70	3,404,313.02	75,264,161.72	58,557,782.40	29,838,126.71	29,838,126.71	29,838,126.71	16,706,379.32
	P	0851	1.2.4.P0851 EDUCACION EN CULTURA DE D	12,897,574.06	-426,572.00	12,471,002.06	9,721,327.98	6,140,912.25	6,140,912.25	6,140,912.25	2,749,674.08
	P	0852	1.2.4.P0852 PROMOCION DE LOS DERECHOS	28,107,183.49	3,104,247.50	31,211,430.99	18,611,874.34	9,936,212.39	9,936,212.39	9,936,212.39	12,599,556.65
	P	0853	1.2.4.P0853 SECRETARIO GENERAL	30,855,091.15	726,637.52	31,581,728.67	30,224,580.08	13,761,002.07	13,761,002.07	13,761,002.07	1,357,148.59