

Procuraduría de los Derechos Humanos del Estado de Guanajuato
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CFG	TIPOLOGÍA	PP	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS				83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
1			*** 1 Gobierno	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
1.2			** 1.2 Justicia	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
1.2.1			* 1.2.1 Impartición de Justicia	11,178,866.52	94,408.14	11,273,274.66	8,679,958.74	2,094,216.28	2,094,216.28	2,094,216.28	2,593,315.92
	G	0101	1.2.1.G0101 GESTION	5,427,811.35	-4,382.44	5,423,428.91	3,684,340.34	898,298.62	898,298.62	898,298.62	1,739,088.57
	G	0102	1.2.1.G0102 MANDO	5,751,055.17	98,790.58	5,849,845.75	4,995,618.40	1,195,917.66	1,195,917.66	1,195,917.66	854,227.35
1.2.4			* 1.2.4 Derechos Humanos	71,859,848.70	3,020,731.61	74,880,580.31	48,852,647.92	11,128,701.71	11,128,701.71	11,128,701.71	26,027,932.39
	P	0851	1.2.4.P0851 EDUCACION EN CULTURA DE D	12,897,574.06	-418,872.00	12,478,702.06	6,687,190.60	1,971,762.47	1,971,762.47	1,971,762.47	5,791,511.46
	P	0852	1.2.4.P0852 PROMOCION DE LOS DERECHOS	28,107,183.49	2,921,113.75	31,028,297.24	13,867,588.82	2,801,017.85	2,801,017.85	2,801,017.85	17,160,708.42
	P	0853	1.2.4.P0853 SECRETARIO GENERAL	30,855,091.15	518,489.86	31,373,581.01	28,297,868.50	6,355,921.39	6,355,921.39	6,355,921.39	3,075,712.51