

**PROCURADURÍA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS(ADMINISTRATIVA)**  
 Al 31 DE MARZO 2014

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
2	***** 2 SECTOR PÚBLICO DE LAS EF	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
21	**** 21 NO FINANCIERO	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
211	*** 211 GOBIERNO GENERAL ESTATAL	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
2111	** 2111 Gobierno Estatal	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
21116	* 21116 PDH	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31
21116-0101	21116-0101 PROCURADOR	83,038,715.22	3,115,139.75	86,153,854.97	57,532,606.66	13,222,917.99	13,222,917.99	13,222,917.99	28,621,248.31