

PROCURADURIA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
CALENDARIO DE INGRESOS

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
*** Rubros del Ingreso	83,038,715.22	5,611,187.87	10,827,152.20	6,328,476.93	7,803,088.43	5,040,163.93	6,671,819.93	6,030,472.93	4,811,187.93	7,024,747.93	6,619,768.93	4,813,298.93	11,457,349.28
** 90 Transferencias, Asignaciones, Subs	83,038,715.22	5,611,187.87	10,827,152.20	6,328,476.93	7,803,088.43	5,040,163.93	6,671,819.93	6,030,472.93	4,811,187.93	7,024,747.93	6,619,768.93	4,813,298.93	11,457,349.28
* 91 Transferencias Internas y Asign a	83,038,715.22	5,611,187.87	10,827,152.20	6,328,476.93	7,803,088.43	5,040,163.93	6,671,819.93	6,030,472.93	4,811,187.93	7,024,747.93	6,619,768.93	4,813,298.93	11,457,349.28
914141 Servicios Personales	51,771,321.74	3,718,327.32	3,718,327.32	3,718,327.32	4,261,747.82	3,747,303.32	3,718,327.32	3,718,327.32	3,718,327.32	3,718,327.32	3,718,327.32	3,718,327.32	10,297,324.72
914142 Mat y Suministros	2,950,103.00	451,657.00	151,657.00	151,657.00	466,728.00	151,657.00	151,657.00	370,942.00	151,657.00	151,657.00	467,936.00	153,768.00	129,130.00
914143 Servicios Generales	25,736,069.48	1,434,953.55	6,950,917.88	1,619,953.61	3,068,362.61	1,134,953.61	1,121,653.61	1,934,953.61	934,953.61	3,148,513.61	2,427,255.61	934,953.61	1,024,644.56
914144 Ayudas	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
914145 Bienes M Inm e Int	2,506,221.00			832,289.00			1,673,932.00						