

PROCURADURÍA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS(FUNCIONAL-PROGRAMÁTICA)
Al 31 DE MARZO 2013

Conceptos	Aprobado	Modificado	Comprometido	Disp. x Comp.	Devengado	Comp. no Dev.	Disp. x Dev.	Ejercido	Pagado	Ctas. x Pagar
**** EAEPE CFG	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
*** 1 Gobierno	77,308,419.00	78,791,735.65	18,344,367.27	60,447,368.38	12,927,763.86	5,416,603.41	65,863,971.79	12,927,763.86	13,157,153.86	-229,390.00
** 1.2 Justicia	77,308,419.00	78,791,735.65	18,344,367.27	60,447,368.38	12,927,763.86	5,416,603.41	65,863,971.79	12,927,763.86	13,157,153.86	-229,390.00
* 1.2.4 Derechos Humanos	77,308,419.00	78,791,735.65	18,344,367.27	60,447,368.38	12,927,763.86	5,416,603.41	65,863,971.79	12,927,763.86	13,157,153.86	-229,390.00
1.2.4.A026 DERECHOS HUMANOS	77,308,419.00	78,791,735.65	18,344,367.27	60,447,368.38	12,927,763.86	5,416,603.41	65,863,971.79	12,927,763.86	13,157,153.86	-229,390.00
*** 2 Desarrollo Social		2,305,221.26		2,305,221.26			2,305,221.26			
** 2.7 Otros Asuntos Sociales		2,305,221.26		2,305,221.26			2,305,221.26			
* 2.7.1 Otros Asuntos Sociales		2,305,221.26		2,305,221.26			2,305,221.26			
2.7.1.KJ09 CONSTRUCCION DE EDIFICIO		2,305,221.26		2,305,221.26			2,305,221.26			