

PROCURADURÍA DE LOS DERECHOS HUMANOS DEL ESTADO DE GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS(ADMINISTRATIVA)
Al 31 DE MARZO 2013

Conceptos	Aprobado	Modificado	Comprometido	Disp. x Comp.	Devengado	Comp. no Dev.	Disp. x Dev.	Ejercido	Pagado	Ctas. x Pagar
***** EAEPE CA	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
***** 2 SECTOR PÚBLICO DE LAS EF	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
**** 21 NO FINANCIERO	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
*** 211 GOBIERNO GENERAL ESTATAL	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
** 2111 Gobierno Estatal	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
* 21116 PDH	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00
21116-0101 PROCURADOR	77,308,419.00	81,096,956.91	18,344,367.27	62,752,589.64	12,927,763.86	5,416,603.41	68,169,193.05	12,927,763.86	13,157,153.86	-229,390.00